

## BOARD OF SUPERVISORS

## **CASS COUNTY IOWA**

5 W 7<sup>th</sup> St Atlantic, IA 50022 712-243-4570 www.casscountyia.gov

Budget Work Session Agenda	
Date & Time	Tuesday, 1/14 2025, 9:00 AM
Location	Board Room, Cass County Courthouse, 5 W 7 <sup>th</sup> St, Atlantic, IA 50022
Join	https://us02web.zoom.us/j/2899195216?pwd=R0hSa2FOOTh0NUdra1ZSdVhVWH
Electronically	<u>pMUT09</u>
	Meeting ID: 289 919 5216
	Passcode: 012064
Call In	312-626-6799, press *9 to indicate you wish to speak.

The order of agenda items may change based on when personnel are available and when time allows.

- 1. Call to order and roll call
- 2. Pledge of Allegiance
- 3. Approve Agenda
- 4. 9:00 AM
  - a. Wages
  - b. Board of Supervisors Worksheets
    - i. Courthouse Expenses Dept. 06
    - ii. Zoning Dept. 12
    - iii. Capital Projects Dept 16
    - iv. Fair Dept. 18
    - v. County Farm Dept. 22
    - vi. Economic Development (VBP) Dept. 36
    - vii. Funding Requests
      - Libraries Dept. 51
      - Hungry Canyons (LOST 50, or Flood & Erosion 62)
      - Cass County Fair Association
- 5. 10:00 AM Other Departments
  - a. Sanitarian Dept. 14
  - b. Medical Examinations Dept. 27
  - c. 2017 Agribusiness (TIF) Dept. 33
  - d. Local Option Sales Tax Dept. 50
  - e. Road Clearing Dept. 62
  - f. Weed Eradication Dept. 54
  - g. Insurance Trust Fund Dept. 55
  - h. Transfers Dept 91, 92, 98
  - i. Non-Departmental Dept. 99
- 6. 11:00 AM Auditor
- 7. 1:00 PM Attorney
- 8. 2:00 PM Sheriff